

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	99.12 %	98.07 %	7	96.48 %	75	73	
% of Funds Disbursed	94.24 %	93.46 %	8	89.00 %	75	75	
Leveraging Ratio for Rental Activities	6.52	8.28	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.50 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.39 %	76.94 %	16	70.99 %	38	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.97 %	82.18 %	6	81.75 %	73	69	
% of 0-30% AMI Renters to All Renters***	65.37 %	51.37 %	5	45.84 %	85	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.12 %	97.78 %	16	96.12 %	28	30	
Overall Ranking:			In State:	4 / 19	Nationally:	88 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,203	\$28,167		\$27,889	309 Units	44.10 %	
Homebuyer Unit	\$23,688	\$16,610		\$15,632	378 Units	53.90 %	
Homeowner-Rehab Unit	\$25,251	\$15,715		\$21,037	14 Units	2.00 %	
TBRA Unit	\$0	\$4,145		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Bedford MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,056	\$107,139	\$35,443
State:*	\$155,501	\$105,212	\$23,795
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.1	56.1	64.3	0.0
Black/African American:	17.4	16.2	14.3	0.0
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.3	0.5	0.0	0.0

ETHNICITY:

Hispanic	14.8	26.7	21.4	0.0
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HOUSEHOLD SIZE:

1 Person:	59.4	25.3	42.9	0.0
2 Persons:	15.4	17.8	28.6	0.0
3 Persons:	11.7	24.0	7.1	0.0
4 Persons:	7.4	18.9	14.3	0.0
5 Persons:	3.4	11.1	7.1	0.0
6 Persons:	2.0	1.9	0.0	0.0
7 Persons:	0.7	0.5	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.3	31.8	50.0	0.0
Elderly:	14.4	0.5	0.0	0.0
Related/Single Parent:	25.2	31.0	21.4	0.0
Related/Two Parent:	12.8	35.3	28.6	0.0
Other:	0.3	1.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.0	0.5 [#]
HOME TBRA:	0.0	
Other:	12.8	
No Assistance:	43.3	

of Section 504 Compliant Units / Completed Units Since 2001 164

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Bedford

State: MA

Group Rank: 88
 (Percentile)

State Rank: 4 / 19 PJs

Overall Rank: 87
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	69.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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